

## RENEW MY CHURCH 290 CORRIDOR GROUPING

### FINANCIAL SNAPSHOT

	Sacred Heart	St Domitilla	St. Eulalia	St. Simeon	Total
<b>4. Church Operations (all FY17)</b>					
4a. Annual collections	\$263,694	\$400,952	\$255,129	\$158,500	\$ 1,078,275
4b. Annual collections / Oct. count	\$261	\$415	\$810	\$415	
4c. Annual non-rental operating revenue (incl. collections)	\$401,808	\$457,526	\$461,448	\$204,432	\$ 1,525,214
4d. Rental income	\$23,720	\$208,708	\$149,853	\$1,250	\$ 383,531
4e. Total church operating revenue	\$425,528	\$666,234	\$611,301	\$205,682	\$ 1,908,745
4f. Church Operating Expenses	\$450,580	\$610,849	\$682,887	\$330,724	\$ 2,075,040
4g. Church Operating Surplus / (Deficit)	(\$25,052)	\$55,385	(\$71,586)	(\$125,042)	(\$166,295)
4g. Interest expenses	\$0	\$0	\$15,999	\$4,556	\$ 20,555
4h. Church annual operating aid (as of 7.31.17)	\$0	\$0	\$56,845	\$84,922	\$ 141,767